

UNIVERSITY OF HAWAII
SUPPLEMENTAL OPERATING BUDGET SUMMARY
FY 2008 - 2009
ALL FUNDS

Date: 08/20/07

MAJOR UNIT	FY 2008-09			
	CAMPUS REQUESTS		PRES RECOMMENDATIONS	
	FTE	AMOUNT	FTE	AMOUNT
General Funds				
UH Manoa	199.50	25,314,863	144.00	17,448,773
UH Hilo	26.00	3,287,685	20.00	1,594,685
UH Small Business Development Center	0.00	0	0.00	0
UH West Oahu	23.00	1,743,172	23.00	1,743,172
UH Community Colleges	70.00	18,387,290	41.00	6,708,487
Aquaria	0.00	85,000	0.00	85,000
UH Systemwide Programs	-4.00	3,374,284	-8.00	2,420,484
Sub-total General Funds	314.50	52,192,294	220.00	30,000,601
Special Funds				
UH Manoa	-2.00	(10,188,272)	-2.00	(10,188,272)
UH Hilo	0.00	3,000,000	0.00	3,000,000
UH West Oahu	0.00	0	0.00	0
UH Community Colleges	0.00	0	0.00	0
Aquaria	0.00	0	0.00	0
UH Systemwide Programs	2.00	10,188,272	2.00	10,188,272
Sub-total Special Funds	0.00	3,000,000	0.00	3,000,000
Federal Funds				
UH Manoa	0.00	0	0.00	0
UH Hilo	0.00	0	0.00	0
UH West Oahu	0.00	0	0.00	0
UH Community Colleges	0.00	0	0.00	0
UH Systemwide Programs	0.00	0	0.00	0
Sub-total Federal Funds	0.00	0	0.00	0
Revolving Funds				
UH Manoa	0.00	0	0.00	0
UH Hilo	0.00	0	0.00	0
UH West Oahu	0.00	0	0.00	0
UH Community Colleges	0.00	0	0.00	0
Aquaria	0.00	0	0.00	0
UH Systemwide Programs	10.00	0	10.00	0
Sub-total Revolving Funds	10.00	0	10.00	0
TOTAL UH REQUESTS	324.50	55,192,294	230.00	33,000,601

UNIVERSITY OF HAWAII
SUPPLEMENTAL OPERATING BUDGET SUMMARY BY CAMPUS
FY 2008 - 2009
GENERAL FUNDS

8/20/2007

MAJOR UNIT	BIENNIUM BUDGET TIERS	FY 2008-09			
		CAMPUS REQUESTS		PRES RECOMMENDATIONS	
		FTE	AMOUNT	FTE	AMOUNT
UH Manoa	1	16.50	1,815,500	16.50	1,815,500
UH Manoa	2	12.00	1,112,504	12.00	1,112,504
UH Manoa	3	113.00	9,671,090	59.50	5,115,000
UH Manoa	New	58.00	12,715,769	56.00	9,405,769
Sub-total Manoa		199.50	25,314,863	144.00	17,448,773
UH Hilo	1	0.00	0	0.00	0
UH Hilo	2	0.00	0	0.00	0
UH Hilo	3	0.00	0	0.00	0
UH Hilo	New	26.00	3,287,685	20.00	1,594,685
Sub-total UH Hilo		26.00	3,287,685	20.00	1,594,685
UH West Oahu	1	0.00	0	0.00	0
UH West Oahu	2	1.00	74,400	1.00	74,400
UH West Oahu	3	22.00	1,610,992	22.00	1,610,992
UH West Oahu	New	0.00	57,780	0.00	57,780
Sub-total UH West Oahu		23.00	1,743,172	23.00	1,743,172
UH Community Colleges	1	0.00	0	0.00	0
UH Community Colleges	2	0.00	0	0.00	0
UH Community Colleges	3	57.00	4,450,249	28.00	2,016,471
UH Community Colleges	New	13.00	13,937,041	13.00	4,692,016
Sub-total Community Colleges		70.00	18,387,290	41.00	6,708,487
UH Systemwide Programs	1	2.00	270,000	2.00	270,000
UH Systemwide Programs	2	3.00	328,468	3.00	328,468
UH Systemwide Programs	3	5.00	2,612,850	2.00	1,854,050
UH Systemwide Programs	New	-14.00	162,966	-15.00	(32,034)
Sub-total Systemwide Programs		-4.00	3,374,284	-8.00	2,420,484
Aquaria	New	0.00	85,000	0.00	85,000
Small Business Development Center		0.00	0	0.00	0
TOTAL UH REQUESTS		314.50	52,192,294	220.00	30,000,601

UNIVERSITY OF HAWAII
SUPPLEMENTAL OPERATING BUDGET
FY 2008 - 2009
GENERAL FUNDS

Date: 8/20/2007

MAJOR UNIT	CURRENT CAMPUS PRIORITY	BIENNIUM BUDGET TIERS	DESCRIPTION	FY 2008 - 09			
				CAMPUS REQUESTS		PRES RECOMMEND	
				FTE	AMOUNT	FTE	AMOUNT
UH Manoa	1	1	Community Outreach and University Advancement, Chancellor's Office	4.00	260,000	4.00	260,000
UH Manoa	1	1	Infrastructure Support, Campus Master Planner, Utility Manager, Vehicles, Facilities	2.50	650,000	2.50	650,000
UH Manoa	1	1	Faculty Development, OFDAS	1.00	65,500	1.00	65,500
UH Manoa		1	Student Learning and Success, Student Services	-	-		
UH Manoa	1	1	-Coordination of Student Services - Kisok Operations, OVCS	2.00	90,000	2.00	90,000
UH Manoa	2	1	-Director for Enrollment Management, Academic Affairs	1.00	200,000	1.00	200,000
UH Manoa	2	1	-Student Organizations Resource Center for Excellence, OVCS	1.00	50,000	1.00	50,000
UH Manoa	2	1	Centennial Hires for Diversity and Excellence, Chancellor's Office	5.00	500,000	5.00	500,000
			Sub-total Manoa Tier 1	16.50	1,815,500	16.50	1,815,500
UH Manoa		2	Hawaiian Knowledge Initiative, Chancellor's Office	-	-		
UH Manoa	1	2	-Hawaiian Language Positions, School of Hawaiian Knowledge Center for Hawaiian Languages	8.00	480,000	8.00	480,000
UH Manoa	1	2	-Initiatives to Enhance Access for Hawaiians, Chancellor's Office	4.00	632,504	4.00	632,504
			Sub-total Manoa Tier 2	12.00	1,112,504	12.00	1,112,504
UH Manoa	1	3	Maintain Library Collections and Services, Library Services	8.00	2,500,000	8.00	2,500,000
UH Manoa	1	3	Childrens Center, OVCS	3.00	120,000	3.00	120,000
UH Manoa	1	3	Graduate Assistants and GA Stipend Equity	40.00	750,000	40.00	750,000
UH Manoa	1	3	Upgrade Classroom Technology, Academic Affairs	0.00	800,000	0.00	800,000
UH Manoa	1	3	Center For Smart Building and Community Design, SOEST	1.50	150,000	1.50	150,000
UH Manoa	2	3	Law Library Accreditation/Infrastructure, Law	2.00	90,000	2.00	90,000
UH Manoa	2	3	Undergraduate Research Training Coordinator, PBRC	1.00	45,000	1.00	45,000
UH Manoa	2	3	Growth of Academic Programs to Meet State Workforce Needs, TIM	3.00	360,000	3.00	360,000
UH Manoa	2	3	Honors College Program Office	1.00	300,000	1.00	300,000
UH Manoa	3	3	Convert Temp to Permanent, Arts and Humanities	1.00	0	0.00	0
UH Manoa	3	3	Faculty to Produce More Architects, Architecture	2.00	150,000	0.00	0
UH Manoa	3	3	Support Staff, Engineering	2.00	160,000	0.00	0
UH Manoa	3	3	IFA Hilo Operations and Maintenance	0.00	35,000	0.00	0
UH Manoa	3	3	Director of Lyon Arboretum	0.00	120,000	0.00	0
UH Manoa	3	3	Mathematics Education, Natural Sciences	2.00	120,000	0.00	0
UH Manoa	3	3	Restoration of Faculty Positions, Natural Sciences	3.00	400,000	0.00	0
UH Manoa	3	3	Director for Career Development and Student Employment, OVCS	1.00	80,000	0.00	0
UH Manoa	3	3	Administrative Support Staff, OVCS	1.00	35,000	0.00	0
UH Manoa	3	3	Workshop Supervisor, Architecture	1.00	40,000	0.00	0
UH Manoa	3	3	Additional Faculty to Meet Research and Instructional Demands, CTAHR	4.00	500,000	0.00	0
UH Manoa	3	3	Support Staff, CBA	2.00	70,000	0.00	0
UH Manoa	3	3	Director for the Pacific Asian Center for Entrepreneurship and Ebusiness, CBA	1.00	100,000	0.00	0
UH Manoa	3	3	International Programs, Chancellor's Office	5.00	312,730	0.00	0
UH Manoa	3	3	New Faculty Positions, CBA	4.00	500,000	0.00	0
UH Manoa	3	3	Funding For Mentor Teachers, Education	0.00	62,500	0.00	0
UH Manoa	3	3	Admissions Officer - Post-Baccalaureate Advising, Graduate Division	1.00	50,000	0.00	0
UH Manoa	3	3	IFA Kula Operations and Maintenance	0.00	190,000	0.00	0
UH Manoa	3	3	Compliance Officer, LAS	1.00	34,560	0.00	0
UH Manoa	3	3	Faculty to Meet Workload Demands and Strategic Plan Goals, LLL	3.00	180,000	0.00	0
UH Manoa	3	3	Revitalization and Collaborative Integration of Neurosciences , PBRC	2.00	160,000	0.00	0
UH Manoa	3	3	Core Research Facilities Support , PBRC	1.00	78,000	0.00	0
UH Manoa	3	3	Salary for Tenured Faculty Positions, SHAPS	0.00	79,300	0.00	0

MAJOR UNIT	CURRENT CAMPUS PRIORITY	BIENNIUM BUDGET TIERS	DESCRIPTION	FY 2008 - 09			
				CAMPUS REQUESTS FTE	AMOUNT	PRES RECOMMEND FTE	AMOUNT
UH Manoa	3	3	UH Disaster Risk Reduction Consortium, Social Sciences	2.00	160,000	0.00	0
UH Manoa	3	3	UH Small Satellite Program, SOEST	1.00	80,000	0.00	0
UH Manoa	3	3	Staff Support to Meet Workload Demands, VCRGE	1.00	32,000	0.00	0
UH Manoa	3	3	Center on Aging Research and Education Faculty, Chancellor's Office	1.00	100,000	0.00	0
UH Manoa	3	3	Faculty Positions for Special Education, Education	4.00	250,000	0.00	0
UH Manoa	3	3	Faculty Positions for Center on Disability Studies, Education	2.00	120,000	0.00	0
UH Manoa	3	3	Hawaii Center For Advance Communications Administration, Engineering	1.00	42,000	0.00	0
UH Manoa	3	3	General Education Teacher Workshops, General Education	0.00	20,000	0.00	0
UH Manoa	3	3	Computer Upgrading and Replacement, General Education	0.00	10,000	0.00	0
UH Manoa	3	3	Additional Faculty and Administrative Support for Marine Biology, Natural Sciences	3.50	220,000	0.00	0
UH Manoa	3	3	Environmental Center Initiative, Faculty Retention, WRRRC	1.00	65,000	0.00	0
			Sub-total Manoa Tier 3	113.00	9,671,090	59.50	5,115,000
UH Manoa	1	R&M	Reduction of Operating Deferred Maintenance Backlog	0.00	3,000,000	0.00	In CIP Budget
UH Manoa	1	Health & Safety	Central Emergency Response Center	2.00	3,480,968	2.00	3,480,968
UH Manoa	1	Health & Safety	Parking Lot Lighting Improvements - Enhanced Security	0.00	500,000	0.00	500,000
UH Manoa	1	Health & Safety	Additional Campus Security Personnel	25.00	933,632	25.00	933,632
UH Manoa	1	Health & Safety	Support Staff for Federal Compliance Mandates, Environmental Health and Safety	3.00	250,580	3.00	250,580
UH Manoa	1	Health & Safety	Campus Security Student Patrol Program	0.00	75,000	0.00	75,000
UH Manoa	1	Health & Safety	Counseling Services, Additional Clinical Psychologists	3.00	240,000	3.00	240,000
UH Manoa	1	Health, R&M	Title IX Compliance, Address Gender Equity Issues, Athletics	14.00	3,067,645	14.00	3,067,645
UH Manoa	1	Accreditation	Accreditation and Assessment Initiatives	1.00	360,000	1.00	360,000
UH Manoa	1	Accreditation	Office of International Students SEVIS Federal Compliance	2.00	113,910	2.00	113,910
UH Manoa	3	Accreditation	Accreditation Position for Ocean and Resources Engineering, SOEST	1.00	250,000	0.00	0
UH Manoa	3	Accreditation	Academic Personnel Support Staff, Paralegal, Academic Affairs	1.00	60,000	0.00	0
UH Manoa	n/a	Trf	Transfer ITS Positions from UH Systemwide Programs	3.00	0	3.00	0
UH Manoa	n/a	Trf	Transfer OHR Positions from UH UH Systemwide Programs	3.00	184,034	3.00	184,034
UH Manoa	n/a	Trf	Transfer funds for Quentin Burdick Rural Interdisciplinary Training Program from UH Hilo	0.00	200,000	0.00	200,000
			Sub-total Manoa New Requests	58.00	12,715,769	56.00	9,405,769
			Total Manoa	199.50	25,314,863	144.00	17,448,773
UH Hilo	1	New	Restoration of Positions and Funds	2.00	242,500	2.00	242,500
UH Hilo	2	Health & Safety	Increase Safety Education on Campus	1.00	200,000	1.00	200,000
UH Hilo	3	Health & Safety	Enhance Students Mental and Physical Health Services	4.00	335,000	4.00	335,000
UH Hilo	4	Health & Safety	Safety and Security	3.00	233,185	3.00	233,185
UH Hilo	5	Health & Safety	College of Agriculture, Forestry and Natural Resource Management	1.00	384,000	1.00	192,000
UH Hilo	6	Health & Safety	M.A. in Cultural Resource Management	3.00	312,000	0.00	0
UH Hilo	7	Health & Safety	Essential Infrastructure to Enforce Health and Safety Research Requirements	6.00	381,000	3.00	192,000
UH Hilo	8	Accreditation	EPSCoR Tropical Conservation Biology and Environmental Sciences	6.00	400,000	6.00	400,000
UH Hilo	9	R&M	Reduce Deferred Maintenance	0.00	1,000,000	0.00	In CIP Budget
UH Hilo	n/a	Trf	Transfer funds for Quentin Burdick Rural Interdisciplinary Training Program to UH Manoa	0.00	(200,000)	0.00	(200,000)
			Total Hilo	26.00	3,287,685	20.00	1,594,685

MAJOR UNIT	CURRENT CAMPUS PRIORITY	BIENNIUM BUDGET TIERS	DESCRIPTION	FY 2008 - 09			
				CAMPUS REQUESTS FTE	AMOUNT	PRES RECOMMEND FTE	AMOUNT
UH West Oahu	2	2	Instructional Resources	1.00	74,400	1.00	74,400
UH West Oahu	3	3	Business Office	2.00	148,800	2.00	148,800
UH West Oahu	4	3	Chancellor's Office	2.00	149,544	2.00	149,544
UH West Oahu	5	3	Vice Chancellor for Academic Affairs	2.00	152,800	2.00	152,800
UH West Oahu	6	3	Facilities Management	2.00	172,584	2.00	172,584
UH West Oahu	7	3	Puko'a Council Initiative	2.00	173,280	2.00	173,280
UH West Oahu	8	3	Information Technology	2.00	204,984	2.00	204,984
UH West Oahu	9	3	Institutional Research Office	3.00	180,000	3.00	180,000
UH West Oahu	10	3	Vice Chancellor's Office Support Staff	3.00	174,600	3.00	174,600
UH West Oahu	11	3	Library Services	2.00	138,000	2.00	138,000
UH West Oahu	12	3	Business Office 2	2.00	116,400	2.00	116,400
			Sub-total West Oahu Tier 3	22.00	1,610,992	22.00	1,610,992
UH West Oahu	1	Health & Safety	Security Services	0.00	57,780	0.00	57,780
			Total West Oahu	23.00	1,743,172	23.00	1,743,172
UH Community Colleges	3	3	Distance & Blended Learning Infrastructure and Media Support , HCC	4.00	333,573	4.00	333,573
UH Community Colleges	4	3	Equipment Replacement, HCC	0.00	200,000	0.00	0
UH Community Colleges	5	3	Improve Academic and Student Support Services , HCC	1.00	80,208	0.00	0
UH Community Colleges	6	3	Workforce Development - Redesign ICS Curriculum, HCC	2.00	317,751	0.00	0
UH Community Colleges	7	3	Financial Aid Officer, HCC	1.00	48,856	0.00	0
UH Community Colleges	3	3	Distance Learning Infrastructure & Delivery, KCC	4.00	323,711	4.00	323,711
UH Community Colleges	4	3	Routine R&M Funds & Furniture/Equipment Replacement, KCC	0.00	200,000	0.00	0
UH Community Colleges	5	3	Enhance the Learning Environment, KCC	2.00	354,744	0.00	0
UH Community Colleges	6	3	Support for Business Office, KCC	3.00	117,536	0.00	0
UH Community Colleges	7	3	One-Stop Online Support Network, KCC	1.00	56,388	0.00	0
UH Community Colleges	8	3	Workforce Development - Off-Campus Coordinator for Health Sciences & Nursing, KCC	1.00	47,900	0.00	0
UH Community Colleges	3	3	Center for Applied Science and Technology, LCC	4.00	364,956	4.00	364,956
UH Community Colleges	4	3	Instructional Program Support, LCC	7.00	439,913	0.00	0
UH Community Colleges	5	3	Website Development, LCC	1.00	75,767	0.00	0
UH Community Colleges	3	3	Marketing - Web Development, WCC	1.00	71,031	1.00	71,031
UH Community Colleges	4	3	Media Center - Electronic Technician, WCC	1.00	75,031	0.00	0
UH Community Colleges	5	3	Business Office Clerk, WCC	1.00	32,746	0.00	0
UH Community Colleges	6	3	Operations & Maintenance Support - Laborer, WCC	1.00	33,911	0.00	0
UH Community Colleges	3	3	Student Services Infrastructure, HiCC	12.00	547,689	12.00	547,689
UH Community Colleges	4	3	Computing & Media Support , HiCC	4.00	185,708	0.00	0
UH Community Colleges	3	3	Business Office Support, MCC	3.00	125,511	3.00	125,511
UH Community Colleges	4	3	Teaching Learning Center Support. MCC	1.00	68,396	0.00	0
UH Community Colleges	5	3	Instructional Designer , MCC	1.00	69,396	0.00	0
UH Community Colleges	6	3	Instructional Unit Clerical Support, MCC	1.00	29,527	0.00	0
UH Community Colleges	3	3	Rapid Response Workforce Training Fund, Syswd CC	0.00	250,000	0.00	250,000
			Sub-total Community Colleges Tier 3	57.00	4,450,249	28.00	2,016,471

MAJOR UNIT	CURRENT CAMPUS PRIORITY	BIENNIUM BUDGET TIERS	DESCRIPTION	FY 2008 - 09			
				CAMPUS REQUESTS FTE	AMOUNT	PRES RECOMMEND FTE	AMOUNT
UH Community Colleges	1	Health & Safety	Emergency Response-Campus Security, HCC	1.00	401,348	1.00	401,348
UH Community Colleges	2	Accreditation	Equipment Funding, HCC	0.00	1,018,946	0.00	203,789
UH Community Colleges	1	Health & Safety	Emergency Response-Campus Security, KCC	2.00	226,596	2.00	226,596
UH Community Colleges	2	Accreditation	Equipment Funding, KCC	0.00	2,235,606	0.00	447,121
UH Community Colleges	1	Health & Safety	Emergency Response-Campus Security, LCC	0.00	336,000	0.00	336,000
UH Community Colleges	2	Accreditation	Equipment Funding, LCC	0.00	899,602	0.00	179,920
UH Community Colleges	1	Health & Safety	Emergency Response-Campus Security, WCC	2.00	309,196	2.00	309,196
UH Community Colleges	2	Accreditation	Equipment Funding, WCC	0.00	751,900	0.00	150,380
UH Community Colleges	1	Health & Safety	Emergency Response-Campus Security, HiCC	2.00	507,528	2.00	507,528
UH Community Colleges	2	Accreditation	Equipment Funding, HiCC	0.00	589,641	0.00	117,928
UH Community Colleges	1	Health & Safety	Emergency Response-Campus Security, MCC	2.00	501,596	2.00	501,596
UH Community Colleges	2	Accreditation	Equipment Funding, MCC	0.00	2,197,480	0.00	439,496
UH Community Colleges	1	Health & Safety	Emergency Response-Campus Security, KauCC	2.00	610,996	2.00	610,996
UH Community Colleges	2	Accreditation	Equipment Funding, KauCC	0.00	113,106	0.00	22,621
UH Community Colleges	1	Health & Safety	Emergency Response-Campus Security, Syswd CC	2.00	237,500	2.00	237,500
UH Community Colleges	2	R&M	Special Repairs and Maintenance, Syswd CC	0.00	3,000,000	0.00	In CIP Budget
			Sub-total Community Colleges New Requests	13.00	13,937,041	13.00	4,692,016
			Total Community Colleges	70.00	18,387,290	41.00	6,708,487
Aquaria	1	Health & Safety	Aquaria --- Health and Safety Compliance	0.00	85,000	0.00	85,000
UH Systemwide Programs	1	1	Articulation and Transfer, VP Planning and Policy	2.00	270,000	2.00	270,000
UH Systemwide Programs	2	2	Funding for Additional Position in Tax Deferred Annuity Program, OHR	1.00	40,468	1.00	40,468
UH Systemwide Programs	2	2	Positions and Funds for Auditors, Internal Audit	1.00	88,000	1.00	88,000
UH Systemwide Programs	2	2	ODS and Data Warehouse, VP Planning and Policy	1.00	0	1.00	0
UH Systemwide Programs	2	2	American Diploma Project/College Readiness, VP Planning and Policy	0.00	200,000	0.00	200,000
			Sub-total Systemwide Programs Tier 2	3.00	328,468	3.00	328,468
UH Systemwide Programs	1	3	ITS Disaster Recovery Cold Site	0.00	958,000	0.00	828,000
UH Systemwide Programs	2	3	ITS Integrated Data Warehouse, Reporting and Business Intelligence Environment	2.00	642,800	2.00	600,000
UH Systemwide Programs	2	3	Leadership Development, VP Planning and Policy	0.00	133,500	0.00	133,500
UH Systemwide Programs	3	3	Hospitality and Tourism Institute	3.00	586,000	0.00	0
UH Systemwide Programs	2	3	International Education, VP Planning and Policy	0.00	82,550	0.00	82,550
UH Systemwide Programs	2	3	Funding for Malamalama	0.00	210,000	0.00	210,000
			Sub-total Systemwide Programs Tier 3	5.00	2,612,850	2.00	1,854,050
UH Systemwide Programs	3	Health & Safety	ITS Systemwide Emergency Communication	1.00	195,000	0.00	0
UH Systemwide Programs		Trf	Transfer ITS Positions to UH Manoa	-3.00	0	-3.00	0
UH Systemwide Programs	1	New	Funding for the Candidate Advisory Council Established by Act 56	1.00	152,000	1.00	152,000
UH Systemwide Programs		Trf to Revolving	Correct MOF for Recruitment and Retention Positions, Institutional Support	-10.00	0	-10.00	0
UH Systemwide Programs		Trf	Transfer OHR Positions to UH Manoa	-3.00	(184,034)	-3.00	(184,034)
			Sub-total Systemwide Programs New Requests	-14.00	162,966	-15.00	(32,034)
			Total Systemwide Programs	-4.00	3,374,284	-8.00	2,420,484
			TOTAL UH REQUESTS	314.50	52,192,294	220.00	30,000,601

UNIVERSITY OF HAWAII
SUPPLEMENTAL OPERATING BUDGET
FY 2008 - 2009
SPECIAL FUNDS

Date: 8/20/2007

MAJOR UNIT	DESCRIPTION	FY 2008 - 09			
		CAMPUS REQUESTS FTE	AMOUNT	PRES RECOMMEND FTE	AMOUNT
UH Manoa	Transfer Bond System Administration Special Fund	-2.00	(10,188,272)	-2.00	(10,188,272)
UH Hilo	Special Fund Ceiling Increase	0.00	3,000,000	0.00	3,000,000
UH Systemwide Programs	Transfer Bond System Administration Special Fund	2.00	10,188,272	2.00	10,188,272
	Total UH Special Fund Requests	0.00	3,000,000	0.00	3,000,000

UNIVERSITY OF HAWAII
SUPPLEMENTAL OPERATING BUDGET
FY 2008 - 2009
REVOLVING FUNDS

Date: 8/20/2007

MAJOR UNIT	DESCRIPTION	FY 2008 - 09			
		CAMPUS REQUESTS		PRES RECOMMEND	
		FTE	AMOUNT	FTE	AMOUNT
UH Systemwide Programs	Correct MOF for Recruitment and Retention Positions, Institutional Support	10.00	0	10.00	0
	Total UH Revolving Fund Requests	10.00	0	10.00	0